APPENDIX C

FUNDING

CECW-HS-RAO support can be provided to USACE organizations, FEMA funded disaster missions and other Department of Army entities. Funding to cover all anticipated costs (labor, overtime, overhead, travel, per diem, rental car, etc.) must be provided and will be processed as follows:

- USACE organizations – Funding can be provided by MIPR (government order – reference Attachment 21 for an example) or through cross labor charge codes (labor only – funding for other costs such as travel, per diem, etc. must be transferred via MIPR).

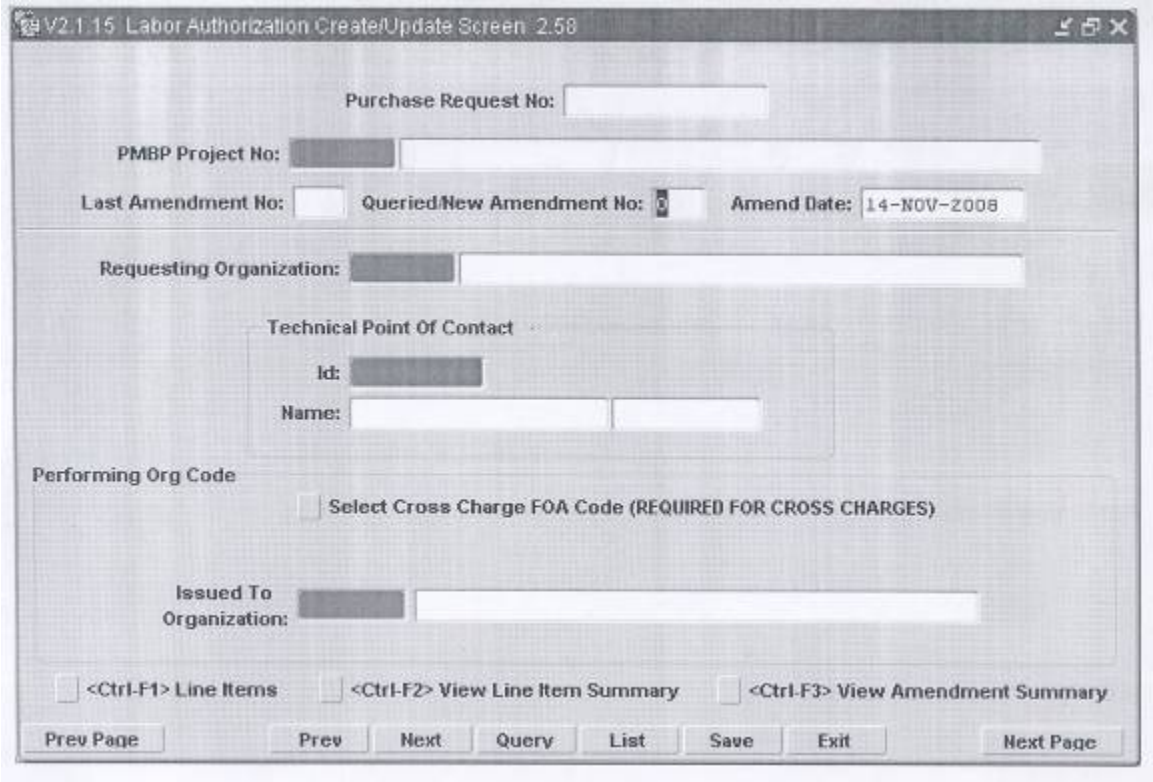
- FEMA funded disaster missions (Tasker initiated) – Funding must be provided by MIPR.

- Other Department of Defense entities – Funding may be provided via MIPR.

MIPR (Government Order) – Funding provided through the use of a MIPR is processed as follows. The supported office must send a MIPR to the HQ USACE S0 data base (S0Y1600) with adequate funding to cover all anticipated costs (estimate provided by the RAO Program Analyst). CEHEC-RM-B will process the MIPR. No changes of any kind can be made to funded work items in CEFMS (this includes de-obligating funds, moving funds between line items, cost transfers, labor cost transfers, etc.) unless it goes, in writing, through the fund's Responsible Employee.

For tasker initiated (FEMA funded) missions, information (MIPR number, amendment number and amount at the time the MIPR was prepared) must be entered into the employee Deployment Information Sheet in ENGLink by the RFO or other responsible office. Labor and travel costs incurred by individuals from supported activities will be charged to the appropriate FEMA mission (if a FEMA mission is involved).

Cross Labor Charge Codes – Cross Labor Charge Codes can be used to provide funding for labor by USACE organizations. When used, the supported office must send the code to the HQ USACE S0 data base (S0Y1600). Funding for the Cross Labor Charge Codes is processed in CEFMS by selecting the Select Cross Charge FOA Code on the Labor Authorization Create/Update Screen (2.58) and entering the required information (refer to the Labor Authorization Create/Update Screen (2.58) shown below.



Labor Authorization Create/Update - Screen 2.58

P2 Initiated Requests – If the services of an RA (name requested) is requested through the Project Management Information System II (P2), the organization making the request will provide a P2 cost estimate form to RAO. The RAO Program Analyst will estimate the cost of deployment and return the estimate to the requesting organization. The requesting organization must then set up resources in P2 to cover the estimated costs. The requesting organization will then forward a MIPR for the amount of the estimate to the Headquarters S0 data base. At this time, this applies only to projects related to rebuilding after a disaster or work on a specific project for a District. It can be either tasker or non-tasker initiated.

Funding for the RAO PM, RAO support staff, HECSA CPAC support staff, HECSA RM Customer Service Representative (CSR) and HECSA Security support is from the Overhead Account for the Reemployed Annuitant Office, Appropriations (96X4902).